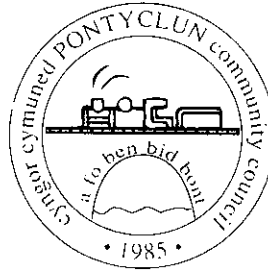


Cyngor Cymuned Pontyclun

Pontyclun Community Council

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Minutes of the meeting of the Finance Committee of the Pontyclun Community Council held in the Pontyclun Community Centre, Pontyclun, at 7.55 p.m. on Wednesday, 16 July, 2003.

PRESENT: Community Councillors C B Bendle, Mrs V A Cale, C Davies, J G Davies, and J V Huish, M Rea (Chairperson) and Mrs P Thomas

1. **Apologies for absence**

There were no apologies for absence

2. **Declarations of interest**

Declarations of interest were invited from Members. There were no declarations.

3. **Monitoring of Expenditure against budget for 2003/2004**

The Committee reviewed its expenditure to 30 June, 2003, its projected expenditure to 31 March, 2004, and compared the information against its budget for 2003/04.

RECOMMENDED:

- (i) that the information be noted.
- (ii) that the projected underspend on superannuation be used to offset the projected overspend on the Clerk's salary.
- (iii) that the projected overspends for General Wages and National Insurance be subjected to further review by the Finance Committee after the second quarter of the financial year.
- (iv) that an invitation be extended to a representative of Redrow Homes to attend a meeting of the Community Council to discuss the plans to reinstate the Community Council's bus shelter in Brynsadler.

- (v) that the Council consider using the services of Celtic Mowers for repairing its strimmers.
- (vi) that an estimate be prepared of the work required to be carried out at the Council's public conveniences.
- (vii) that it be noted that the next community council elections in Wales, currently scheduled for May, 2004, may be re-scheduled to June, 2004.

4. The meeting ended at 8.35 p.m.

A handwritten signature in black ink, consisting of several stylized, overlapping loops and lines, positioned below the text of item 4.